North Central Regional Transit District

Resolution 2014-12

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the North Central Regional Transit District recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT THAT:

1. The North Central Regional Transit District Board has adopted the attached Infrastructure Capital Improvement Plan, which was adopted with the FY 2015 Budget by Resolution 2014-09 on June 6, 2014 and,
2. It is intended that the ICIP be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, AND ADOPTED BY THE GOVERNING BODY OF THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT ON THIS 6TH DAY OF JUNE 2014.

Daniel Barrone, Chair

Approved as to form:

Peter Dwyer, Counsel

NCRTD 5 Year Capital Investment Plan (CIP)

		FY16	FY17	FY18	FY19	FY20
Fleet Replacement (see attached detailed listing)		$323,000	$524,000	$736,000	$637,000	$903,000
Maintenance Facility		$503,000	$5,668,552			
Paving bus parking area			$90,000			
Bus Protective Awnings			$422,500			
PV panels and electrical conversion to power RTD Facilities		$150,000				
Transit Orientated Development Site Planning			$70,000			
Scheduleing, Reporting, Vehicle Location Software						
75 Shelters (15/yr @$4,000 ea. X 5 years)			$60,000		$60,000	
Fueling Facility			$200,000			
Satellite Facilities (SF,Taos)		$75,000	$75,000			
Signage, trash receptacles and Schedule holders at bus stops (100@$500 ea.)		$15,000		$10,000		
Snow Plow attachment						
Emergency Electrical Generator - Building		$60,000				
Afterhours security gates (front and side entrance)						
Bus stop improvements (varies)						
Records software and Archival System		$75,000				
Skid steer loader						
ADA Plan Implementation						
Bus Pull Outs on West Side Route (North and South Bound) Safety Issue						
Bus Pull Outs on Riverside Drive (North and South Bound) Safety Issue						
Total		**$1,201,000**	**$7,110,052**	**$746,000**	**$697,000**	**$903,000**